

CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA



Agenda Date:	June 2, 2025
Action Required:	Approve resolution and appropriate funding.
Presenter:	Leon Henry, Director
Staff Contacts:	Laura Morris, Deputy Director of Administration
Title:	Resolution to appropriate \$419,279.00 in additional funding received from the Virginia Department of Social Services to support staffing and operations (2nd reading)

Background

The Virginia Department of Social Services allows local social services agencies to request additional funding during the fiscal year based on staff and operations and client program expenditures at mid-year review.

Discussion

The Charlottesville Department of Social Services has received \$419,279.00 in additional funding to support staffing and operations needs and to cover increased expenditures for clients who are receiving assistance either through auxiliary grants or family preservation services in fiscal year 2025.

Auxiliary Grants provide an income supplement for individuals who receive Supplemental Security Income (SSI) and certain other aged, blind, or disabled individuals who reside in a licensed assisted living facility (ALF) or an approved adult foster care (AFC) home.

Family preservation services provide time-limited support and services to families to alleviate crises that might lead to out-of-home placements of children because of abuse, neglect, or parental inability to care for their children.

Alignment with City Council's Vision and Strategic Plan

Approval of this agenda item aligns with the city's strategic outcome areas to provide public safety services and to retain a well-trained and dedicated staff to provide services to the community.

Community Engagement

Staff work directly with clients, families, and providers to provide needed services and serve as resources to other department staff and community partners.

Budgetary Impact

No local funds are required.

Recommendation

Staff recommend approval and appropriation of this item.

Alternatives

Local funds will be needed to meet any funding shortfalls if this funding is not appropriated.

Attachments

1. Additional Funding Funding Resolution May 2025 - arw 4.29.25